

6/4/2020



## UN Development Programme

### Brazil - Brasilia

**Project:** 00101892  
**Project Title:** ENGMT 00101892 - Gestão do Conhecimento SESI/SENAI  
**Start Year:** 2017  
**End Year:** 2020

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** General Revision 2

Budget (US\$) as of Last Revision on 06-April-2020		
Donor	Fund	Amount
BRA-CNI	30000 Programme Cost Sharing	49,800.56
<b>Total Budget ( 2020 and Beyond )</b>		49,800.56
<b>Total Utilization ( 2019 and Prior )</b>		43,150.32
<b>Project Total</b>		92,950.88
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

Esta revisão tem como objetivo refletir os gastos incorridos pelo projeto em 2019 conforme CDR final e remanejar o saldo orçamentário para o ano de 2020.

**Agreed by:** *Carlos Arboleda*  
 Carlos Arboleda  
**Agreed by:** DRR  
**Agreed by:** UNDP Brazil  
**Agreed by:** Date: 07-abr-2020

*CP*

*MMB*



UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 3  
Run Time: 16-10-2018 20:10:34

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00104139

Project Id : 00101892	Gestão do Conhecimento CNI	Period :	Jan-Dec (2017)
Output # : 00104139	Gestão Conhecimento SESI/SENAI	Impl. Partner :	99999 UNDP
		Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (Produção de conhecimento)				
Fund : 11999 (Development Advisory Services)				
71305 - Local Consult.-Sht Term-Tech	0.00	30,424.65	0.00	30,424.65
71360 - Local Consult-Security	0.00	413.33	0.00	413.33
72415 - Courier Charges	0.00	45.00	0.00	45.00
75105 - Facilities & Admin - Implement	0.00	2,470.65	0.00	2,470.65
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>33,353.63</b>	<b>0.00</b>	<b>33,353.63</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>33,353.63</b>	<b>0.00</b>	<b>33,353.63</b>
<b>Total for Output : 00104139</b>	<b>0.00</b>	<b>33,353.63</b>	<b>0.00</b>	<b>33,353.63</b>
<b>Project Total :</b>	<b>0.00</b>	<b>33,353.63</b>	<b>0.00</b>	<b>33,353.63</b>

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

Signed By : *[Signature]* Date : 16.10.18

Signed By : *[Signature]* Date : 27/10/2018

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

*[Signature]*



UN  
DP UN Development Programme  
Report ID: unglcdrv

Combined Delivery Report by Activity

Page 2 of 3  
Run Time: 16-10-2018 20:10:34

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00104139

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	33,353.63	0.00	33,353.63

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



UN Development Programme  
Report ID: unglcdrv

Combined Delivery Report by Activity

Page 3 of 3  
Run Time: 16-10-2018 20:10:50

Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00104139

Project/Award: 00101892 Gestão do Conhecimento CNI

Period : As Of Dec31,2017

Output #	00104139	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			8,323.24

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



UNDP UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3  
Run Time: 15-04-2019 19:04:13

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00101892  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00101892	Gestão do Conhecimento CNI	Period :	Jan-Dec (2018)		
Output # : 00104139	Gestão Conhecimento SESI/SENAI	Impl. Partner :	99999 UNDP		
		Location :	Brazil		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 48801 (Brazil - Central)					
Fund : 11999 (Development Advisory Services)					
64397 - Services to projects -CO staff		0.00	148.75	0.00	148.75
71305 - Local Consult.-Sht Term-Tech		0.00	8,492.90	0.00	8,492.90
71360 - Local Consult-Security		0.00	360.94	0.00	360.94
72415 - Courier Charges		0.00	4.70	0.00	4.70
74596 - Services to projects -GOE		0.00	63.75	0.00	63.75
75105 - Facilities & Admin - Implement		0.00	725.69	0.00	725.69
76135 - Realized Gain		0.00	- 0.04	0.00	- 0.04
<b>Total for Fund 11999</b>		<b>0.00</b>	<b>9,796.69</b>	<b>0.00</b>	<b>9,796.69</b>
<b>Total for Dept : 48801</b>		<b>0.00</b>	<b>9,796.69</b>	<b>0.00</b>	<b>9,796.69</b>
<b>Total for Output : 00104139</b>		<b>0.00</b>	<b>9,796.69</b>	<b>0.00</b>	<b>9,796.69</b>
<b>Project Total :</b>		<b>0.00</b>	<b>9,796.69</b>	<b>0.00</b>	<b>9,796.69</b>

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

*15/04/2019*

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

*16 ABRIL 2019*

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

*[Signature]*



**UNDP** UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 3  
Run Time: 15-04-2019 19:04:13

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00101892  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	9,796.69	0.00	9,796.69

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



**UNDP** UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

Page 3 of 3  
Run Time: 15-04-2019 19:04:15

**Funds Utilization**Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00101892  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00101892 Gestão do Conhecimento CNI

Period : As at Dec 31, 2018

Output #	00104139	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



UN  
DP UN Development Programme  
Report ID: unglcdrv

**Combined Delivery Report by Activity**

Page 1 of 2  
Run Time: 26-02-2020 18:02:30

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2019)  
Selected Project Id : 00101892  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id :	Period :	Jan-Dec (2019)		
Output # :	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

*Paulo Roberto Silva*  
Chefe de Finanças para o Brasil

*Christiano Prado M. Barboza*

28/02/20





**Combined Delivery Report by Activity**

**Funds Utilization**

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2019)  
Selected Project Id : 00101892  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

No Data found for the Selection Criteria

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



MSS

## Annual Work Plan

Brazil - Brasilia

**Project:** 00101892

**Report Date:** 6/4/2020

**Project Title:** ENGMT 00101892 - Gestão do Conhecimento SESI/SENAI

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104139 Gestão Conhecimento SESI/SENAI	Gestão do projeto e avaliação	24/1/2017	31/12/2019	UNDP	30000	BRA-CNI	75100	Facilities & Administration	724.94
				UNDP	30000	BRA-CNI	71600	Travel	2,423.56
				UNDP	30000	BRA-CNI	71300	Local Consultants	3,138.06
				UNDP	30000	BRA-CNI	71400	Contractual Services - Individ	3,500.00
	Produção de conhecimento	24/1/2017	31/12/2019	UNDP	30000	BRA-CNI	72400	Communic & Audio Visual Equip	50.00
				UNDP	30000	BRA-CNI	75100	Facilities & Administration	2,964.00
				UNDP	30000	BRA-CNI	71300	Local Consultants	9,000.00
				UNDP	30000	BRA-CNI	72100	Contractual Services-Companies	28,000.00
<b>TOTAL</b>								<b>49,800.56</b>	
<b>GRAND TOTAL</b>								<b>49,800.56</b>	



**United Nations Development Programme**  
**ENGMT - 00104139 - Gestão do conhecimento CNI**  
 General Revision G02 - 6th april 2020

Main Source of Funds: ENGMT  
 Executing Agency: PNUD

Donor	Funding		Total	2017	2018	2019	2020
12105	11999/30000	Net Contrib.	86.066	30.883	9.071		46.112
		CO Adm. %	8%	8%	8%		8%
51005		CO Adm.	6.885	2.471	726		3.689
		Total	92.951	33.354	9.797		49.801
<b>51005</b>	<b>C/S Total</b>	<b>Net Contrib.</b>	<b>86.066</b>	<b>30.883</b>	<b>9.071</b>		<b>46.112</b>
		<b>CO Adm. %</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>		<b>8%</b>
		<b>CO Adm.</b>	<b>6.885</b>	<b>2.471</b>	<b>726</b>		<b>3.689</b>
		<b>Total</b>	<b>92.951</b>	<b>33.354</b>	<b>9.797</b>		<b>49.801</b>



## United Nations Development Programme

## C/S Schedule of Payments

Project: **ENGMT 00101892 [00104139] - Gestão do conhecimento CNI**

Atlas Output Number: **00101892**

Atlas Project Number: **00104139**

Main Source of Funds: **CNI - Confederação Nacional da Indústria**

Executing Agency: **ENGMT - Engagement**

Budget Currency: **USD**

Account	Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance	
51005	11999/12105	2017			62.972,29		
				01/05/2017		29.978,59	
				31/10/2017	33.353,63	<b>92.950,88</b>	-59.597,25
51005	11999/12105	2018		9.796,69	<b>0,00</b>	9.796,69	
51005	30000/12105	2019		0,00	0,00	0,00	
51005	30000/12105	2020		49.800,56	<b>0,00</b>	49.800,56	
<b>Grand Total</b>				<b>92.950,88</b>	<b>92.950,88</b>	<b>0,00</b>	

## Certificado de Conclusão

Identificação de envelope: 27FB4D1F98F649499E169D537DB592CB	Status: Concluído
Assunto: Please DocuSign: Capa.PDF, 00101892 - CDR 2017 Q4_signed.pdf, 00101892 - CDR 2018 Q4_signed.pdf...	
Origem do Envelope:	
Qtde Págs Documento: 12	Assinaturas: 1
Qtde Págs Certificado: 2	Rubrica: 2
Assinatura guiada: Ativado	Remetente do envelope:
Selo com ID do Envelope: Ativado	Melissa Santos Silva
Fuso horário: (UTC-08:00) Hora do Pacífico (EUA e Canadá)	One United Nations Plaza
	New York, NY 10017
	melissa.silva@undp.org
	Endereço IP: 189.6.37.182

## Rastreamento de registros

Status: Original	Portador: Melissa Santos Silva	Local: DocuSign
06/04/2020 07:45:17	melissa.silva@undp.org	

## Eventos de Signatários

Assinatura	Data/Hora
Cristiano Prado cristiano.prado@undp.org UNDP Headquarters Nível de Segurança: E-mail, Autenticação da conta (Nenhuma)	Enviado: 06/04/2020 07:49:12 Visualizado: 07/04/2020 07:13:36 Assinado: 07/04/2020 07:14:00
Adoção de assinatura: Estilo pré-selecionado Usando endereço IP: 189.6.34.153	

### Termos de Assinatura e Registro Eletrônico:

Não disponível através do DocuSign

Maristela Marques Baioni maristela.baioni@undp.org UNDP Headquarters Nível de Segurança: E-mail, Autenticação da conta (Nenhuma)	MMB	Enviado: 07/04/2020 07:14:02 Visualizado: 07/04/2020 07:41:59 Assinado: 07/04/2020 07:42:30
Adoção de assinatura: Estilo pré-selecionado Usando endereço IP: 189.61.55.61		

### Termos de Assinatura e Registro Eletrônico:

Não disponível através do DocuSign

Carlos Arboleda carlos.arboleda@undp.org Deputy Resident Representative UNDP Brazil Nível de Segurança: E-mail, Autenticação da conta (Nenhuma)	Carlos Arboleda	Enviado: 07/04/2020 07:42:34 Visualizado: 07/04/2020 11:31:51 Assinado: 07/04/2020 11:33:00
Adoção de assinatura: Estilo pré-selecionado Usando endereço IP: 189.6.24.28		

### Termos de Assinatura e Registro Eletrônico:

Não disponível através do DocuSign

Eventos de Signatários Presenciais	Assinatura	Data/Hora
Eventos de Editores	Status	Data/Hora
Eventos de Agentes	Status	Data/Hora
Eventos de Destinatários Intermediários	Status	Data/Hora
Eventos de entrega certificados	Status	Data/Hora

<b>Eventos de cópia</b>	<b>Status</b>	<b>Data/Hora</b>
<b>Eventos com testemunhas</b>	<b>Assinatura</b>	<b>Data/Hora</b>
<b>Eventos do tabelião</b>	<b>Assinatura</b>	<b>Data/Hora</b>
<b>Eventos de resumo do envelope</b>	<b>Status</b>	<b>Carimbo de data/hora</b>
Envelope enviado	Com hash/criptografado	07/04/2020 07:42:34
Entrega certificada	Segurança verificada	07/04/2020 11:31:51
Assinatura concluída	Segurança verificada	07/04/2020 11:33:00
Concluído	Segurança verificada	07/04/2020 11:33:00
<b>Eventos de pagamento</b>	<b>Status</b>	<b>Carimbo de data/hora</b>